COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. NO.</u>: 1915-01

BILL NO.: PERFECTED SB 606

SUBJECT: PROPERTY, REAL AND PERSONAL; EASEMENTS AND

CONVEYANCES; NATURAL RESOURCES DEPARTMENT

TYPE: ORIGINAL APRIL 2, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
TOTAL ESTIMATED NET EFFECT ON GENERAL REVENUE			
FUND	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS					
FUND AFFECTED	FY 2004	FY 2004 FY 2005 FY 200			

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TOTAL ESTIMATED NET EFFECT			
ON OTHER			
STATE FUNDS	\$0	\$0	\$0

NUMBERS WITHIN PARENTHESES: () INDICATE COSTS OR LOSSES. THIS FISCAL NOTE CONTAINS 4 PAGES.

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2004	FY 2005	FY 2006	
TOTAL ESTIMATED NET EFFECT ON <u>All</u> Federal				
FUNDS	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
LOCAL GOVERNMENT	\$ 0	\$ 0	\$ 0

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FISCAL ANALYSIS

ASSUMPTION

OFFICIALS FROM THE OFFICE OF ADMINISTRATION ASSUME NO FISCAL IMPACT TO THEIR AGENCY.

OFFICIALS FROM THE DEPARTMENT OF NATURAL RESOURCES DO NOT ANTICIPATE ANY FISCAL IMPACT AS A RESULT OF THIS PROPOSAL.

OVERSIGHT ASSUMES THE PROPOSAL ON CONVEYANCE OF UP TO FIVE ACRES OF GENERAL REAL ESTATE, WOULD AUTHORIZE THE EXCHANGE OF PROPERTIES BETWEEN THE DEPARTMENT OF NATURAL RESOURCES AND PRIVATE LANDOWNERS, AND WOULD HAVE NO FISCAL IMPACT ON THE STATE OF MISSOURI.

FISCAL IMPACT - STATE GOVERNMENT	FY 2004 (10 MO.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - LOCAL GOVERNMENT	FY 2004 (10 MO.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - SMALL BUSINESS

NO DIRECT FISCAL IMPACT TO SMALL BUSINESSES WOULD BE EXPECTED AS A RESULT OF THIS PROPOSAL.

DESCRIPTION

VAL:LR:OD (12/02)

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THIS ACT GRANTS THE DEPARTMENT OF NATURAL RESOURCES THE POWER TO CONVEY UP TO FIVE ACRES OF LAND AS PART OF A LAND TRADE WITH ADJACENT LAND OWNERS TO RESOLVE PARK BOUNDARY CONFLICTS, SO LONG AS THE DEPARTMENT RECEIVES LAND OF EQUAL OR GREATER FAIR MARKET VALUE IN EXCHANGE.

THIS LEGISLATION IS NOT FEDERALLY MANDATED, WOULD NOT DUPLICATE ANY OTHER PROGRAM AND WOULD NOT REQUIRE ADDITIONAL CAPITAL IMPROVEMENTS OR RENTAL SPACE.

SOURCES OF INFORMATION

DEPARTMENT OF NATURAL RESOURCES OFFICE OF ADMINISTRATION

MICKEY WILSON, CPA

Mickey Wilen

DIRECTOR

APRIL 2, 2003